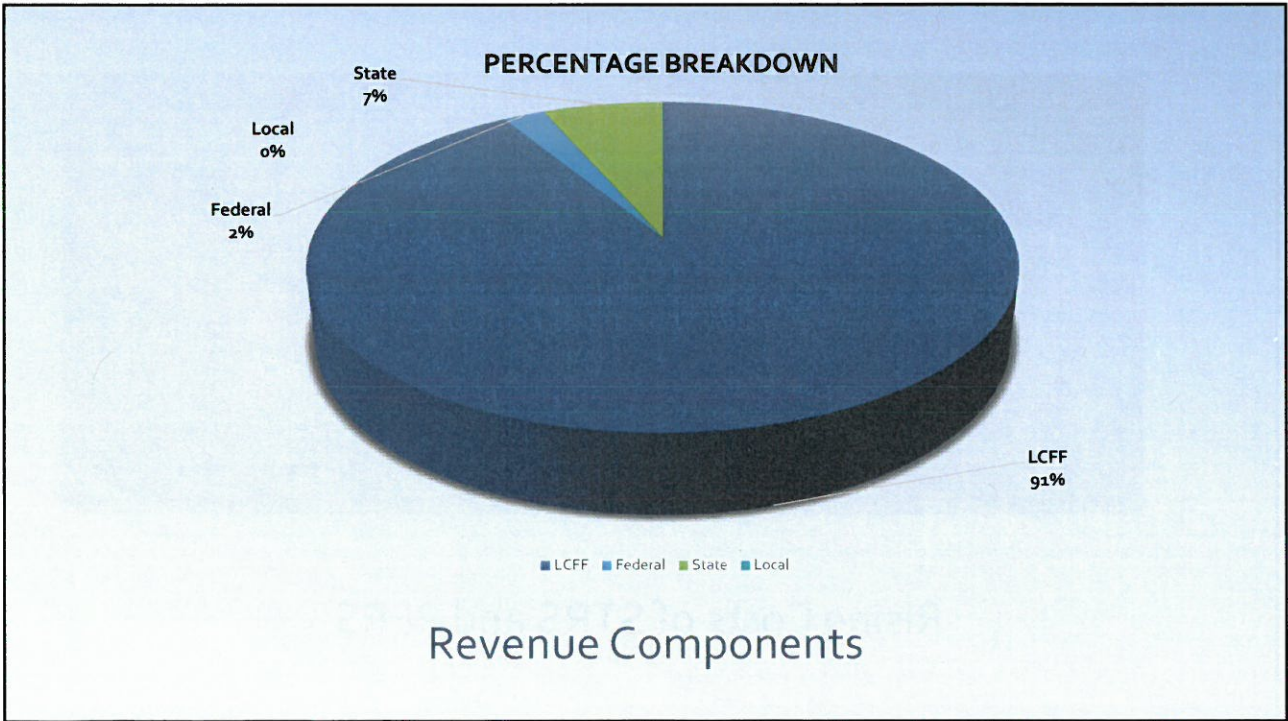
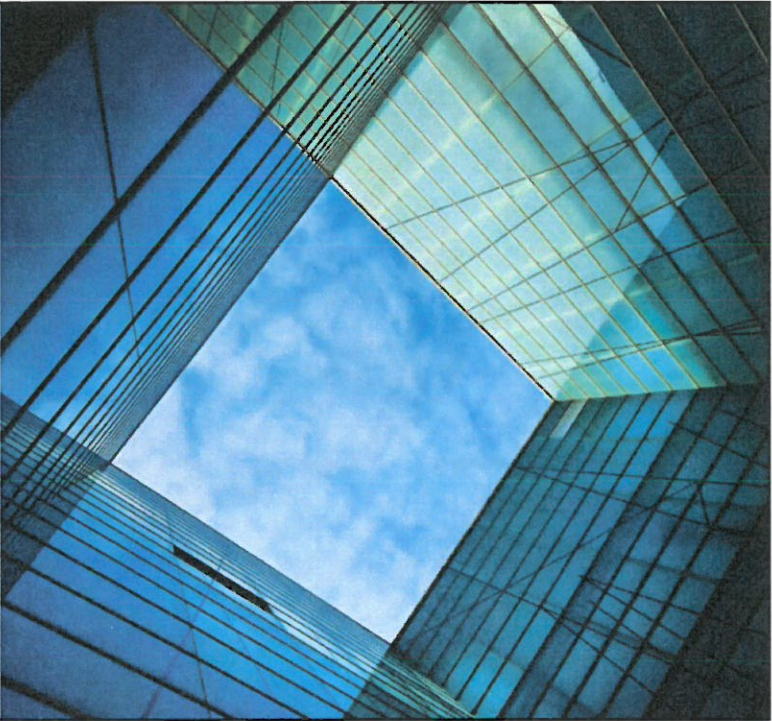


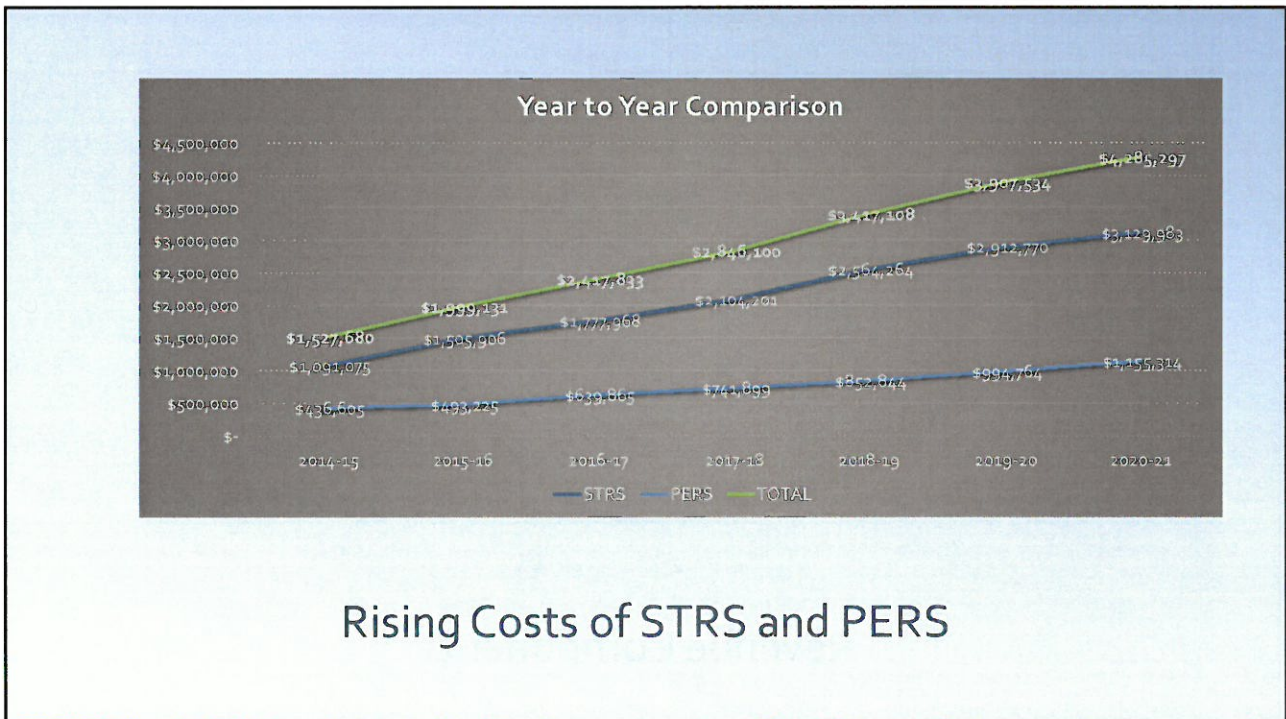
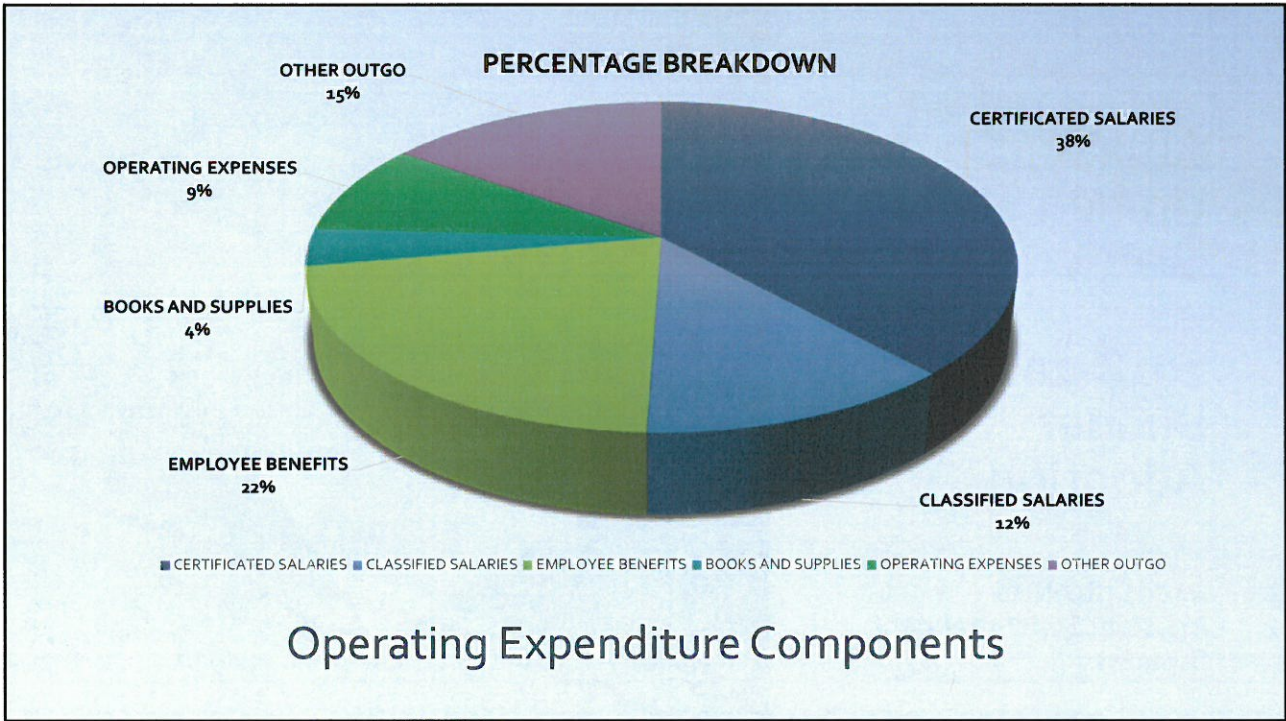
Amador County Unified School District

2018-2019 Budget Adoption

Jared Critchfield  
Assistant Superintendent,  
Business







**Total Revenue**

- \$40,808,587

**Total Expenditures**

- \$40,576,136

**Positive Budget**

- \$232,451

- Projected revenues exceed projected expenditures for 2018-19
- Salaries and benefits comprise 72% of expenses
- 2018-19 Budget is aligned with the 2018-19 Local Control Accountability Plan (LCAP)

Budget Analysis