

**Amador County Unified School District
Covid -19 Funding
11/17/2020**

<u>Source</u>	<u>Resource</u>	<u>Funding</u>	<u>Grant End Date</u>	<u>Expenditures and Emcumbered</u>	<u>Balance to Spend</u>
Federal	3210	\$ 564,129	9/30/2022	314,724.14	\$ 249,404.86
Federal	3215	\$ 249,786	9/30/2022	45,027.99 *	\$ 204,758.01
Federal	3220	\$ 1,902,493	12/30/2020	1,647,776.60	\$ 254,716.40
SB 117 Covid- 19 LEA Response Funds	7388	\$ 66,033		-	\$ 66,033.00
State	7420	\$ 314,420	6/30/2021	260,134.88	\$ 54,285.12
		\$ 3,096,861		\$ 2,267,664	\$ 829,197.4
Does not include increase cost for subs			Estimated stipend cost at \$1,500		646,380.00
			Estimated Balance		\$ 182,817.38

* Includes CDW Chromebooks PO rolled from 19/20

**Amador County Unified School District
7/28/2020**

<u>Source</u>	<u>Resource</u>	<u>Uses</u>	<u>Funding</u>	<u>Additional Consideration</u>	<u>Grant End Date</u>
Federal	3210	Broad discretion to use funds to support Cononavirus response activities	\$ 564,129	Subject to Federal equitable services requirements for private schools	9/30/2022
Federal	3215	Student learning supports, general measures that extend instructional time for students, provide additional core academic support for students who need it, provide integrated services that support teaching and learning-such as student and staff technology needs, mental health services, staff professional development and student nutrition.	\$ 249,786	Receipt of learning loss mitigation funds are contingent upon the adoption of a Learning Continuity and Attendance Plan, to be adopted by 9/30/2020, as well as specified reporting requirements of unexpended funds.	9/30/2022
Federal	3220	Student learning supports, general measures that extend instructional time for students, provide additional core academic support for students who need it, provide integrated services that support teaching and learning-such as student and staff technology needs, mental health services, staff professional development and student nutrition.	\$ 1,902,493	Receipt of learning loss mitigation funds are contingent upon the adoption of a Learning Continuity and Attendance Plan, to be adopted by 9/30/2020, as well as specified reporting requirements of unexpended funds.	12/30/2020

SB 117 Covid-19 LEA Response Funds	7388	Maintaining nutrition services, cleaning and disinfecting facilities, personal protective equipment and material necessary to provide students with opportunities for distance learning.	\$	66,033	
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State	7420	Student learning supports, general measures that extend instructional time for students, provide additional core academic support for students who need it, provide integrated services that support teaching and learning-such as student and staff technology needs, mental health services, staff professional development and student nutrition.	\$	314,420	Receipt of learning loss mitigation funds are contingent upon the adoption of a Learning Continuity and Attendance Plan, to be adopted by 9/30/2020, as well as specified reporting requirements of unexpended funds.	12/30/2020
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Federal	FEMA	Cleaning and disinfecting facilities, personal protective equipment and material necessary to provide students with opportunities for distance learning.	Unknown-reimbursement will be for funds used after Federal and State Covid response have been spent.	Reimbursement will be made from FEMA funds, submitted and approved claims will receive a portion of funding. Claims submitted have to be received within 30 days after events end. Reimbursement time frame unknown.	Day the event ends.
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