

# Amador County Public Schools Draft Revised 2019-20 LCAP

Presented to the Board of Trustees  
Sean Snider  
Assistant Superintendent, Educational Services  
June 12, 2019

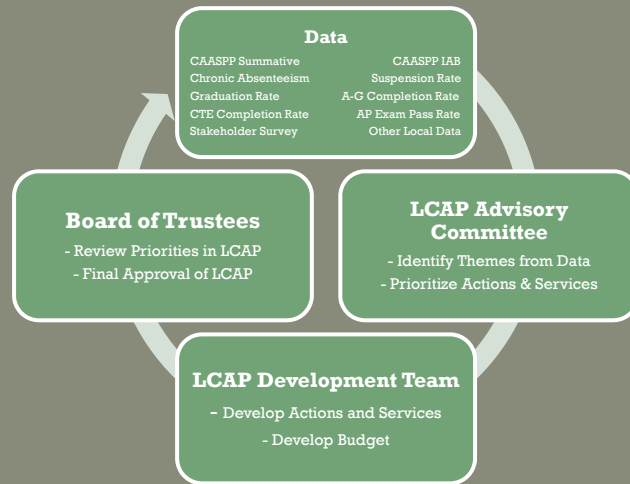
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## Agenda

- Review LCAP Development Cycle
- LCAP Requirements
- Sections of the LCAP
- Questions

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## LCAP Development Cycle



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## LCAP Requirements

### LCAP Actions and Services Must be Developed

- Based on:
  - The review of our data
  - The 10 state priorities
  - The Dashboard metrics
  - The stakeholder engagement survey data
  - Additional information relevant to the process

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## LCAP Budget Overview for Parents (Pages 1-4)

- New Addition to State Template This Year
- Provides All Budget Information
- Designed to Increase Transparency around Finances

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## LCAP “Plan Summary” (Pages 5-9)

- Reading this gives a good overview of the LCAP.
- The Story, Highlights, Greatest Progress, Greatest Needs, Performance Gaps.

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## LCAP Annual Update Goal 1 (Pages 10-16)

- **Annual Measureable Outcomes**
  - Goals that were set 3 Years ago
  - How we performed compared to those goals

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## LCAP Annual Update Goal 1 (Pages 16-20)

- **Actions /Services Accomplished**
  - Left column is all planned actions/services
  - Right column is what actually occurred

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## LCAP Annual Update Goal 1 (Pages 21-23)

- **Analysis**
  - Overall Implementation
  - Effectiveness of actions/services
  - Differences between budgeted expenditures and estimated actuals
  - Changes made

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## LCAP Annual Update Goal 2 (Pages 24-27)

- **Annual Measureable Outcomes**
  - Goals that were set 3 Years ago
  - How we performed compared to those goals

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## LCAP Annual Update Goal 2 (Pages 27-32)

- **Actions /Services Accomplished**

- Left column is all planned actions/services
- Right column is what actually occurred

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## LCAP Annual Update Goal 2 (Pages 32-34)

- **Analysis**

- Overall Implementation
- Effectiveness of actions/services
- Differences between budgeted expenditures and estimated actuals
- Changes made

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## LCAP Annual Update 2018-2019 Summary

- **Goal 1**
  - 33 of 35 goal 1 actions and services were accomplished.
- **Goal 2**
  - 35 of 39 goal 2 actions and services were accomplished.

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## 2019 LCAP Stakeholder Engagement Process (Pages 35-36)

- **January / February Staff & Community Meetings**
- **Stakeholder Engagement Survey**
- **LCAP Advisory Committee**

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## Revised 2019-20 LCAP (Pages 37-75)

- Goal 1 (Pages 37-56)
- Expected Annual Measureable Outcomes
  - Goal 1 (Pages 37-41)
  - The far right column are the goals that were set 3 years ago

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## Revised 2019-20 LCAP Goal 1 (Pages 41-56)

- Planned Actions/Services
  - The far right column represents what is planned for 2019-20.

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## Revised 2019-20 LCAP Goal 2 (Pages 57-75)

- **Expected Annual Measureable Outcomes**
  - Goal 2 (Pages 57-59)
  - The far right column are the goals that were set 3 years ago

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## Revised 2019-20 LCAP Goal 2 (Pages 59-75)

- **Planned Actions/Services**
  - The far right column represents what is planned for 2019-20.

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## Key Revisions for 2019-20 LCAP

- Defining our Base Program:
  - .5 FTE High School Guidance Counselor for E.L. Support
  - .5 FTE Elementary Principal for E.L. Support
  - Elementary Principals (.5 FTE of 2 positions for district MTSS support)
  - Junior High Instructional Administrators 2 FTE
  - Music / Band Teacher
  - Home to School Transportation

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## Key Revisions for 2019-20 LCAP

- New Employee Orientation / Professional Development
- History Social Science Textbook Adoption Part 1- Secondary
- Increased funding for Supplemental Social-Emotional Materials

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## Key Revisions for 2019-20 LCAP

- AVID Expansion to 9th Grade
- Turnitin program (proper citing of sources and avoiding plagiarism) for high school
- Student Board Members
- Elementary and Junior High Site Arts Allocations

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## Demonstration of Increased or Improved Services (Pages 76-84)

- Describes how services are being improved for the students that generate supplemental dollars, as well as for all students.
- Without direct reference to this, LCAPs cannot be approved.

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# Questions?

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