

## SELPA Special Education Funding Exhibit

SELPA: 03-MD00 Amador County  
District: Amador Co. Office of Education

Period:  
CDS Code:

Greater of Prior Year or Prior Prior Year SELPA Total ADA (applicable to new SELPAs only)	A-0	<u>0</u>
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### SECTION A - ADA and RATES

SELPA Total ADA	A-1	<u>3,967.33</u>
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Prior Year SELPA Total ADA	A-2	<u>3,949.01</u>
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Prior Prior Year SELPA Total ADA	A-3	<u>3,828.25</u>
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SELPA Funded ADA (Greater of A-1 or A-2)	A-4	<u>3,967.33</u>
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Prior Year SELPA Funded ADA (Greater of A-2 or A-3)	A-5	<u>3,949.01</u>
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Prior Year Statewide Target Rate (STR)	A-6 \$	<u>525.438711</u>
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Current Year Cost of Living Adjustment (COLA) Factor	A-7	<u>1.0271</u>
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Current Year COLA Rate (A-6 * (A-7 - 1))	A-8 \$	<u>14.23938907</u>
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Current Year STR (A-6 + A-8)	A-9 \$	<u>539.6781001</u>
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### SECTION B - BASE [EC 56836.10]

Prior Year Base (Less Program Specialists/Regionalized Services)	B-1 \$	<u>2,057,123.89</u>
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Prior Year COLA	B-2 \$	<u>31,812.04</u>
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Prior Year Growth or Declining ADA Adjustment	B-3 \$	<u>55,164.77</u>
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Prior Year Total (Sum of B-1 through B-3)	B-4 \$	<u>2,144,100.70</u>
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Base Rate (B-4 / A-5)	B-5 \$	<u>542.946384</u>
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Base Entitlement (A-5 * B-5)	B-6 \$	<u>2,144,100.70</u>
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Base Proration Factor	B-7	<u>0.976789175</u>
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Adjusted Base Entitlement (B-6 * B-7)	B-8 \$	<u>2,094,334.35</u>
Local Special Education Property Taxes [EC 2572]	B-9 \$	<u>406,299.00</u>
Applicable Excess ERAF	B-10 \$	<u>0</u>
Total Deductions (B-9 + B-10)	B-11 \$	<u>406,299.00</u>
Net Base Entitlement (If B-8 > B-11, B-8 - B-11; else 0)	B-12 \$	<u>1,688,035.35</u>
Net Base Entitlement (If B-8 < B-11, B-8 - B-11; else 0)	B-13 \$	<u>0</u>
Base Apportionment (If B-12 > 0, then B-12; else B-13)	B-14 \$	<u>1,688,035.35</u>

**SECTION C - COLA [EC 56836.08 (g)]**

COLA Entitlement (A-2 * A-8)	C-1 \$	<u>56,231.49</u>
COLA Proration Factor	C-2	<u>1</u>
COLA Apportionment (C-1 * C-2)	C-3 \$	<u>56,231.49</u>

**SECTION D - GROWTH [EC 56836.15]**

Growth ADA (If A-4 > A-5, A-4 - A-5; else 0)	D-1	<u>18.32</u>
Growth Base Entitlement (A-9 * D-1)	D-2 \$	<u>9,886.90</u>
Decline in Funded ADA (If A-4 < A-5, A-4 - A-5; else 0)	D-3	<u>0</u>
Declining ADA Adjustment (D-3 * PY Base Rate)	D-4 \$	<u>0</u>
Growth Proration Factor	D-5	<u>1</u>
Growth Apportionment ((D-2 * D-5) or D-4)	D-6 \$	<u>9,886.90</u>

**SECTION E - PROGRAM SPECIALISTS/REGIONALIZED SERVICES (PS/RS) [EC 56836.24 & EC 56836.31]**

Prior Year Statewide Average PS/RS Rate	E-1 \$	<u>15.55146034</u>
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Current Year Statewide Average PS/RS Rate (E-1 \* A-7) E-2 \$ 15.97290491

**Necessary Small SELPA (NSS) PS/RS Apportionment**

NSS ADA Threshold E-3 15,000.00

Qualifying NSS ADA Adjustment (If E-3 > A-5, E-3 - A-5; else 0) E-4 11,050.99

NSS PS/RS Entitlement (E-2 \* E-4) E-5 \$ 176,516.41

NSS PS/RS Proration Factor E-6 1

NSS PS/RS Apportionment (E-5 \* E-6) E-7 \$ 176,516.41

**PS/RS Apportionment**

PS/RS Entitlement (A-5 \* E-2) E-8 \$ 63,077.16

PS/RS Proration Factor E-9 1

PS/RS Apportionment (E-8 \* E-9) E-10 \$ 63,077.16

Total PS/RS Apportionment (E-7 + E-10) E-11 \$ 239,593.57

**SECTION F - LOW INCIDENCE [EC 56836.22]**

Low Incidence Disabilities PY December Pupil Count F-1 37

Low Incidence Rate F-2 \$ 447.7932995

Low Incidence Apportionment (F-1 \* F-2) F-3 \$ 16,568.35

**SECTION G - OUT-OF-HOME CARE [EC 56836.165]**

Out-of-Home Care Apportionment G-1 \$ 48,640

**SECTION H - EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDREN'S INSTITUTIONS (LCI) & NSS MENTAL HEALTH SERVICES [EC 56836.21]**

NPS/LCI Extraordinary Cost Pool Apportionment	H-1 \$	<u>0</u>
NSS Mental Health Services Extraordinary Cost Pool Apportionment	H-2 \$	<u>0</u>
Total Extraordinary Cost Pool Apportionment (H-1 + H-2)	H-3 \$	<u>0</u>

**SECTION I - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT [EC 56213]**

Prior Year Funding, NSS with Declining ADA Only	I-1 \$	<u>0</u>
Current Year Funding, NSS with Declining ADA Only (B-11 + B-14 + C-3 + D-6)	I-2 \$	<u>2,160,452.74</u>
Adjustment, NSS with Declining ADA Only (If I-1 > I-2, credit 40% of D-4)	I-3 \$	<u>0</u>

**SECTION J - APPORTIONMENT SUMMARY**

Base (B-14)	J-1 \$	<u>1,688,035.35</u>
COLA (C-3)	J-2 \$	<u>56,231.49</u>
Growth or Declining ADA Adjustment (D-6)	J-3 \$	<u>9,886.90</u>
Subtotal (Sum of J-1 through J-3)	J-4 \$	<u>1,754,153.74</u>
Program Specialists/Regionalized Services (E-11)	J-5 \$	<u>239,593.57</u>
Low Incidence (F-3)	J-6 \$	<u>16,568.35</u>
Out-of-Home Care (G-1)	J-7 \$	<u>48,640</u>
Extraordinary Cost Pool (H-3, Annual Only; else 0)	J-8 \$	<u>0</u>
Adjustment for NSS with Declining Enrollment (I-3)	J-9 \$	<u>0</u>
Total Apportionment (Sum of J-4 through J-9)	J-10 \$	<u>2,058,956</u>

## Federal Revenue

<b>SACS Resource Code:</b>	3310
<b>SACS Title:</b>	Special Ed: IDEA Basic Local Assistance Entitlement, Part B, Sec 611
<b>Friendly Title:</b>	Special Education: IDEA Basic Local Assistance Entitlement, Part B, Section 611
<b>SACS Revenue Object Code:</b>	8181
<b>PCA Number:</b>	13379
<b>PCA Title:</b>	Sp Ed Local & State Agency Entitlmnts/FF
<b>CFDA Number:</b>	84.027
<b>Unearned Revenue/Ending Fund Balance:</b>	U
<b>Allowable Indirect Cost Rate</b>	LEA Approved Rate
<b>Program Unit:</b>	Special Ed Policy Development
<b>Program Contact:</b>	Chris Essman 916-327-3507 cessman@cde.ca.gov
<b>Fiscal Unit:</b>	Special Ed Admin Services Unit
<b>Fiscal Contact:</b>	Ploua Vue 916-327-3530 pvue@cde.ca.gov
<b>Comment on PCA:</b>	IDEA, Part B, federal funds are to provide revenue to support the expense of educating identified students with disabilities. See Resource 3311 for information regarding the proportionate share of these funds to be used for parentally-placed private school children with disabilities. NOTE: Effective 2018-19, Resource Codes 3320, 3332, and 3400 have been consolidated into Resource Code 3310.
<b>Enabling Legislation:</b>	
<b>Education Code:</b>	
<b>Budget Act:</b>	6100-161-0890(1)
<b>For use in Districts:</b>	Yes
<b>For use in COEs:</b>	Yes
<b>For use in JPAs:</b>	Yes
<b>SACS Resource Code First Effective Year:</b>	1997
<b>SACS Resource Code Last Effective Year:</b>	
<b>SACS Resource Code Date Created:</b>	8/13/1999
<b>Last Modification:</b>	4/24/2019 2:13:36 PM

## **Federal Revenue**

<b>SACS Resource Code:</b>	3315
<b>SACS Title:</b>	Special Ed: IDEA Preschool Grants, Part B, Sec 619
<b>Friendly Title:</b>	Special Ed: IDEA Preschool Grants, Part B, Section 619 (Age 3-4-5)
<b>SACS Revenue Object Code:</b>	8182
<b>PCA Number:</b>	13430
<b>PCA Title:</b>	SP ED-PRESCHOOL GRANTS-SECT 619/FF
<b>CFDA Number:</b>	84.173
<b>Unearned Revenue/Ending Fund Balance:</b>	U
<b>Allowable Indirect Cost Rate</b>	LEA Approved Rate
<b>Program Unit:</b>	Special Ed Policy Development
<b>Program Contact:</b>	Chris Essman 916-327-3507 cessman@cde.ca.gov
<b>Fiscal Unit:</b>	Special Ed Admin Services Unit
<b>Fiscal Contact:</b>	Teresa Campbell 916-327-3675 tcampbell@cde.ca.gov
<b>Comment on PCA:</b>	Federal Preschool Grant Program provides funding for special education and services to children with disabilities ages three - five.
<b>Enabling Legislation:</b>	
<b>Education Code:</b>	
<b>Budget Act:</b>	6100-161-0890(3)
<b>For use in Districts:</b>	Yes
<b>For use in COEs:</b>	Yes
<b>For use in JPAs:</b>	Yes
<b>SACS Resource Code First Effective Year:</b>	1997
<b>SACS Resource Code Last Effective Year:</b>	
<b>SACS Resource Code Date Created:</b>	8/13/1999
<b>Last Modification:</b>	4/24/2019 2:27:43 PM

## ***Federal Revenue***

<b>SACS Resource Code:</b>	3327
<b>SACS Title:</b>	Special Ed: IDEA Mental Health Allocation Plan, Part B, Sec 611
<b>Friendly Title:</b>	Special Ed: IDEA Mental Health Average Daily Attendance (ADA) Allocation, Part B, Sec 611
<b>SACS Revenue Object Code:</b>	8182
<b>PCA Number:</b>	15197
<b>PCA Title:</b>	SP ED - MENTAL HEALTH ADA ALLOCATION FF
<b>CFDA Number:</b>	84.027A
<b>Unearned Revenue/Ending Fund Balance:</b>	U
<b>Allowable Indirect Cost Rate</b>	LEA Approved Rate
<b>Program Unit:</b>	Special Ed Policy Development
<b>Program Contact:</b>	Chris Essman 916-327-3507 cessman@cde.ca.gov
<b>Fiscal Unit:</b>	Special Ed Admin Services Unit
<b>Fiscal Contact:</b>	Liem Vo 916-327-3636 lvo@cde.ca.gov
<b>Comment on PCA:</b>	Pursuant to the Budget Act, \$69 million is available for educationally-related mental health services that are included in a student's individualized education program. These funds are allocated to special education local plan areas based upon an equal rate per pupil using the methodology specified in Education Code Section 56836.07.
<b>Enabling Legislation:</b>	
<b>Education Code:</b>	
<b>Budget Act:</b>	6100-161-0890 (2) 6
<b>For use in Districts:</b>	Yes
<b>For use in COEs:</b>	Yes
<b>For use in JPAs:</b>	Yes
<b>SACS Resource Code First Effective Year:</b>	2003
<b>SACS Resource Code Last Effective Year:</b>	
<b>SACS Resource Code Date Created:</b>	11/19/2003
<b>Last Modification:</b>	4/24/2019 2:49:47 PM

## ***Federal Revenue***

<b>SACS Resource Code:</b>	3385
<b>SACS Title:</b>	Special Ed: IDEA Early Intervention Grants
<b>Friendly Title:</b>	Special Ed: IDEA Early Intervention Grants, Part C
<b>SACS Revenue Object Code:</b>	8182
<b>PCA Number:</b>	23761
<b>PCA Title:</b>	SP ED-PART C, EARLY INTERVENTION-DDS/R
<b>CFDA Number:</b>	84.181
<b>Unearned Revenue/Ending Fund Balance:</b>	U
<b>Allowable Indirect Cost Rate</b>	LEA Approved Rate
<b>Program Unit:</b>	Special Ed Policy Program Services
<b>Program Contact:</b>	Alexa Slater 916-322-0581 aslater@cde.ca.gov
<b>Fiscal Unit:</b>	Special Ed Admin Services Unit
<b>Fiscal Contact:</b>	Teresa Campbell 916-327-3675 tcampbell@cde.ca.gov
<b>Comment on PCA:</b>	This money is federal but flows to CDE via an interagency agreement with Department of Developmental Services. Grant recipients are subject to federal requirements. This resource is also funded with some state money; see PCA 24314 for state money, which requires Object code 8590.
<b>Enabling Legislation:</b>	
<b>Education Code:</b>	56432
<b>Budget Act:</b>	6100-161-0001 (3)
<b>For use in Districts:</b>	Yes
<b>For use in COEs:</b>	Yes
<b>For use in JPAs:</b>	Yes
<b>SACS Resource Code First Effective Year:</b>	1997
<b>SACS Resource Code Last Effective Year:</b>	
<b>SACS Resource Code Date Created:</b>	8/13/1999
<b>Last Modification:</b>	10/30/2018 2:31:47 PM



## Federal Revenue

<b>SACS Resource Code:</b>	5640
<b>SACS Title:</b>	Medi-Cal Billing Option
<b>Friendly Title:</b>	Dept of Health Care Services (DHCS): Medi-Cal Billing Option
<b>SACS Revenue Object Code:</b>	8290
<b>PCA Number:</b>	10013
<b>PCA Title:</b>	MEDI-CAL BILLING OPTION
<b>CFDA Number:</b>	93.778
<b>Unearned Revenue/Ending Fund Balance:</b>	F
<b>Allowable Indirect Cost Rate</b>	See Comments
<b>Program Unit:</b>	Department of Health Care Services (DHCS)
<b>Program Contact:</b>	See Comments for Contact Information
<b>Fiscal Unit:</b>	Department of Health Care Services (DHCS)
<b>Fiscal Contact:</b>	See Comments for Contact Information
<b>Comment on PCA:</b>	<p>This resource is used to account for federal money, allocated by the Department of Health Care Services (DHCS), to reimburse Medi-Cal covered services provided by LEAs (e.g. school nurses &amp; other pupil support personnel) to eligible students. About 50% local match. See DHCS website <a href="http://www.dhcs.ca.gov/provgovpart/Pages/LEAContactInformation.aspx">http://www.dhcs.ca.gov/provgovpart/Pages/LEAContactInformation.aspx</a> for contact information for the following services: Provider applications (PPA), guidance on use of reinvestment funds for certain administrative costs, eligibility data match questions. DHCS application and reporting requirements, call Provider Enrollment Division at 916-323-1945. Contact CDE's Coordinated School Health &amp; Safety Office at 916-319-0914 for LEA reinvestment questions. See participation agreement for how to handle indirect cost charges.</p>
<b>Enabling Legislation:</b>	
<b>Education Code:</b>	8804(G)
<b>Budget Act:</b>	
<b>For use in Districts:</b>	Yes
<b>For use in COEs:</b>	Yes
<b>For use in JPAs:</b>	Yes
<b>SACS Resource Code First Effective Year:</b>	1997
<b>SACS Resource Code Last Effective Year:</b>	
<b>SACS Resource Code Date Created:</b>	8/13/1999
<b>Last Modification:</b>	12/10/2018 11:01:43 AM