

Section D: Annual Budget Plan

SELPA

Fiscal Year

Table 4: Special Education Local Plan Area Operating Expenditures

D11. Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses. NOTE: For 2021-22 fiscal year, this table optional for single LEA SELPAs.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	4,286,606	35.33%
Object Code 2000—Classified Salaries	2,053,349	16.92%
Object Code 3000—Employee Benefits	2,333,349	19.23%
Object Code 4000—Supplies	437,962	3.61%
Object Code 5000—Services and Operations	2,418,491	19.93%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing*	603,696	4.98%
Total Operating Expenditures	12,133,453	100.00%

D12. *Include a description of the expenditures identified under object code 7000: